



JENNIFER M. GRANHOLM  
GOVERNOR

STATE OF MICHIGAN  
FAMILY INDEPENDENCE AGENCY  
LANSING



MARIANNE UDOW  
DIRECTOR

The Honorable Bill Hardiman, Chair  
Senate Appropriations Subcommittee on FIA  
Michigan State Senate  
State Capitol  
Lansing, Michigan 48933

The Honorable Jerry Kooiman, Chair  
House Appropriations Subcommittee on FIA  
Michigan House of Representatives  
State Capitol  
Lansing, MI 48933

Dear Senator Hardiman and Representative Kooiman:

Section 214 (2) of 2003 Public Act No.172 requires the Family Independence Agency to report the number of Full-Time Equated (FTE) positions in pay status by type of staff **on a bi-monthly basis**. This report shows staffing levels as of **July 2004**, and compares **the May 2004** staffing levels **with July**.

The information is presented by appropriation number and grouped by general functional categories. Because we understand the focus of your interest to be staffing in our local offices, we are including information for field staff only in this report. The data source is the FIA Payroll Object Code Summary Report (PV-030). The FTE count reflects the last full pay period of the report month.

If you have any questions about the attached material, please contact Mark Niedzwiecki at 335-3974.

Sincerely,

Marianne Udow

Enclosures

Senate Appropriations Subcommittee on FIA  
House Appropriations Subcommittee on FIA  
Senate and House Fiscal Agencies  
State Budget Office

<b>FIA FIELD FTE (FULL-TIME EQUATED) POSITION REPORT</b>				
<b>REFLECTING FIELD STAFFING AS OF JULY 2004</b>				
		FTE Positions	FTE Positions	Change
		In Pay Status	In Pay Status	From
Appropriation	Appropriation	May	July	Previous
Number	Title and Sub-Categories	Pay Period 11	Pay Period 16	Month
<b>62610</b>	<b>Field Staff</b>			
	Adult Service Workers	305.82	294.46	-11.36
	Adult Community Placement Workers	54.96	53.08	-1.88
	Adult Services Supervision/Prgm Support Staff	53.06	50.42	-2.64
	Adoption Workers	93.66	92.96	-0.70
	Foster Care Workers	735.89	740.84	4.95
	Services Worker Hiring Pool	11.75	6.85	-4.90
	Juvenile Justice Workers	78.08	74.49	-3.59
	Children's Protective Services Workers	749.48	706.80	-42.68
	Shelter & Group Home Workers	2.64	2.63	-0.01
	Family and Children Services Supervisors	233.64	230.37	-3.27
	Foster Care Case Aides	19.95	18.66	-1.29
	Family Independence Managers and Admin. Mgt.	374.94	360.48	-14.46
	Office Services Supervisor 1st line	81.70	80.34	-1.36
	Information Technology Technicians	96.77	93.73	-3.04
	Eligibility Specialists	1,240.42	1,224.62	-15.80
	Eligibility Specialist Hiring Pool	5.96	3.79	-2.17
	Recoupment Specialists	40.70	40.53	-0.17
	Family Independence Specialists	1,678.73	1,608.52	-70.21
	Preventive Service Workers	0.95	0.45	-0.50
	Family Independence Specialist Hiring Pool	2.75	0.85	-1.90
	ES workers WC Medical District	19.52	18.62	-0.90
	Office Services Support	888.75	877.54	-11.21
	Fiscal Support General	176.34	168.06	-8.28
	Community Resource Coordinators	61.72	61.95	0.23
	Indian Outreach Workers	10.55	11.79	1.24
	Other-Field Staff Positions	450.71	461.84	11.13
	Subtotal	7,469.44	7,284.67	-184.77
<b>62200</b>	<b>Outstationed Eligibility Workers</b>			
	AP Hospital Program	27.28	27.80	0.52
	<b>Volunteer Services</b>			
<b>62510</b>	Donated Funds	5.95	5.98	0.03
	<b>Food Stamp Reinvestment</b>	73.46	78.29	4.83
	<b>TOTAL</b>	<b>7,576.13</b>	<b>7,396.74</b>	<b>-179.39</b>